

WPSD ESSER 3 Use of Funds Plan FY 22-24



Allocation:

\$1,998,771 through September 2024

Response:

ARP ESSER III funding is the American Rescue Plan (ARP) Elementary and Secondary Emergency Relief (ESSER) multi-year grant from the federal government allocated to address student learning loss resulting from the COVID-19 pandemic and to maintain safe school operations during the recovery phase. ESSER III funds are one-time allocations and must be utilized according to established guidelines as well as local stakeholder input.

Process

Woodland Park School District Re-2 (WPSD) was awarded ESSER III funds in the amount of \$1,998,771 in the spring of 2021. WPSD engaged stakeholders including families, community members, students, staff and administrators for input on using these funds to accelerate WPSD's emergence from the COVID-19 pandemic.

WPSD surveyed families, students and staff to gather information and perceptions about Academic, Social Emotional, Technological and Environment Strategies to assist the District's pandemic response with ESSER III funds. The results of the spring 2021 survey are found here: <https://wpsdk12.org/uploads/siteImages/ESSER-Survey-Data-FY-21.pdf>.

The WPSD District Accountability Committee reviewed the survey results and discussed the use of funds at a meeting on June 9, 2021.

ESSER related DAC meeting links:

- [June 9, 2021 slide deck](#)
- [June 9, 2021 ESSER III conversation](#)
- [November 3, 2021 ESSER Follow-up Meeting slide deck](#)

WPSD received its ESSER III Grant Award Letter and terms on April 28, 2022 from the Colorado Department of Education. Based on the priorities identified through the process with stakeholders, WPSD is including updated ESSER III budget information in the Proposed FY23 Budget. Post-award revisions are expected to be submitted as the District wishes to remain agile in its use of funds and response to the COVID-19 pandemic.

Uses

Addressing Learning Loss: \$1,511,095

- Beyond Formula Staffing
Interventionists, Alt Ed
- Beyond Formula Staffing
- Two Extra Instructional Days
- Online Programming
- Special Education Needs
- Data Analytics
- Professional Development
Cognitive Coaching, Motivational Interviewing
- SES Before/After School
Bus time covg & programming
- Elementary & Secondary Extra-Curricular opportunities

Mental Health Services \$384,916

- Mental Health Coordinator
- Restorative Practices
- Wellness Services & Supplies

Preparedness & Response: \$25,000

- Workflow Digitization

Summer Learning: \$38,700

- Instructional Staffing
- Books
- Health Care Tech

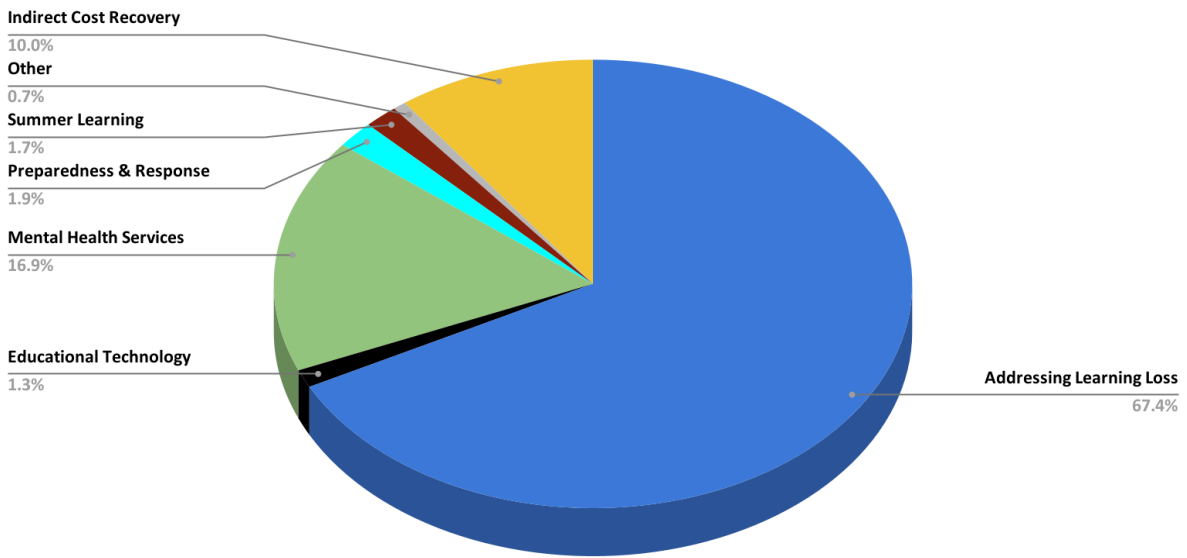
Educational Technology: \$29,000

- DIBELS iPads

Other: \$10,000

- Staff Recruitment Travel
- Staff Recruitment Supplies

ESSER 3 BUDGET CATEGORIES



CONTACT INFORMATION:

Brian Gustafson, Executive Director of Business Services
bgustafson@wpsdk12.org