

## School Accountability Meeting

School Name: Columbine

Date: April 4, 2023

Time: 4:30-6:00

Place: Columbine Library

### AGENDA

1. Call to Order
2. Welcome
3. Agenda Review
4. Standing Items:
  - a. Budget
    - i. Review and feedback on school fees
      - What is the current middle school fee structure for 6th grade?
        - a. According to the Middle School Administration 6th graded is currently charged \$85.00
        - b. We would like to charge 6th Grade \$25.00 as a school fee to help pay for enrichments and field trips.
        - c. K-5 is charged \$15.00 for their fees, we do not plan to raise these fees.
      - Consumables
    - ii. Staffing allocation update
      - Current allocation vs 2023-24 allocation
        - a. Staffing allocations stayed the same, we added 2 6th grade FTE's and our PreK staff.
    - iii. School budget prioritization
      - How much does a Focus Group cost?
        - a. Retired teachers are budgeted from our internal building funds. We strive to be very efficient when hiring retired teachers. We don't just use volunteers because we prefer a background in education as a requirement to do small group interventions with our students.
      - "New" math and reading curriculum refers to more PD on *current* programs
      - Dialogue on 2022-23 school budget allocations and potential recommended changes for 2023-24
    - iv. District budget prioritization—**Please fill out the google form provided so we can collect data from our SAC team before the meeting:**  
<https://forms.gle/y8mfZ351Y7sw0NNo7>
      - List needs/wants in each category:

- a. Staffing
    - b. Services
    - c. Supplies & Equipment
    - d. Programming
    - e. Capital Improvements
    - Priorities Top 10 to sent to Mona Larson
      - a. [Top areas for 2022-23](#)
  - b. Performance Update
    - Band and Sports for 6th grade - when will a resolution be presented for parents?
    - Columbine Students will have band on Fridays -we will offer two main classes...brass and winds. The middle School teacher will travel to Columbine to teach these classes.
    - 6th grade students will have the opportunity to participate in Land Sharks in the fall & spring (cross country & track)
    - 6th grade will be included in basketball at the middle school. They will have normal tryouts and will only play home games.
    - ii. Update on 2023-24 master schedule and courses
    - iii. State Testing Schedule
    - iv. End of Year Benchmark Testing Schedule
  - c. Safety Update
    - Trying to reach out to the School Board to reach out to the Sheriff's Office or PD for a community drill. (Mr. Reed)
    - ii. Feedback on any concerns or recommendations
  - d. Community Engagement
    - Discussions between MS and Elm. principals, Mr. Witt, HR
    - ii. Feedback on any concerns or recommendation
5. Principal's Report
- a. Elementary - 6th Grade update
    - Lockers, study areas, unique experiences
    - Will there be a 5th grade parent meeting with Ginger?
      - a. We had a parent meeting on May 9th - offered 2 sessions and received a lot of positive feedback from parents.
    - What kind of intramurals? -
      - a. Landsharks - running - Fall & Spring
      - b. Basketball at the Middle School
6. Adjourn