



SPECIFIC BUDGET RESOLUTION #2
Fiscal Year 2023-2024

In accordance with CRS 22-44-105 the Board of Education of Woodland Park School Re-2 hereby authorizes the expenditures of fund balances for fiscal year 2023-2024 according to the following schedule:

GENERAL FUND 10

Capital Security Upgrades Fund Allocation	\$	769,046		
Capital Projects Fund Allocation	\$	687,995	Subtotal	\$ 1,457,041
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One Year Only (FY24) Staffing Considerations	\$	250,000		
Security Salaries & Benefits	\$	131,000		
Carryover: Medicaid Carryover Salaries & Benefits	\$	224,178	Subtotal	\$ 605,178
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Capturing Kids Hearts Launch	\$	100,000		
Curriculum Review and Implementation	\$	300,000	Subtotal	\$ 400,000
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One Time Legal Expenses	\$	50,000		
Election Expenses	\$	11,000		
IT Equipment & Software	\$	110,000		
Charter School Allocations	\$	328,000	Subtotal	\$ 499,000

GENERAL FUND TOTAL \$ 2,961,219

RISK MANAGEMENT FUND 18

Carryover: Purchased Services & Premiums	\$	13,911	TOTAL	\$ 13,911
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FOOD SERVICE FUND 21

Carryover: Supplies & Equipment	\$	310,849	TOTAL	\$ 310,849
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PUPIL ACTIVITY FUND 23

Carryover: Purchased Services, Supplies & Equipment	\$	609,514	TOTAL	\$ 609,514
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TRANSPORTATION FUND 25

Carryover: Purchased Services	\$	82,662	TOTAL	\$ 82,662
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CAPITAL PROJECTS FUND 43

Carryover: Purchased Services, Supplies & Equipment	\$	-	TOTAL	\$ -
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These expenditures are one time only and will not lead to deficit spending.

Therefore Be It Resolved that the Board of Education of the Woodland Park School District Re-2 adopts this resolution to appropriate expenditures in the above referenced manner.


 Mick Bates, Board President

1-10-24
 Date