

Woodland Park School District Re-2

BOARD OF EDUCATION

Regular Board Meeting – April 17, 2019

CALL TO ORDER

The meeting was called to order by President Beth Huber at 6:01 p.m. with the following members present: Gwynne Dawdy, Corbin Graber, Carol Greenstreet, Nancy Lecky, and Mrs. Huber.

AMENDED AGENDA

MOTION Dawdy, second Greenstreet, to amend the agenda by tabling item VI.f. until May. MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

APPROVAL OF AMENDED AGENDA

MOTION Greenstreet, second Lecky, to approve the amended agenda. MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

HIGH SCHOOL STUCO REPORT

STUCO representative shared the Mr. Panther contest raised \$560; Spirit Week was a success; Prom was well attended; 2019-20 STUCO elections are complete and prepping proposals for the 2019-20 school year.

HIGH SCHOOL ACTIVITIES & ATHLETICS REPORTS

High School Athletic Director Joe Roskam updated the Board of Education on the activities and athletics happenings: **Activities:** **Art** – Students Cam Vela and Jade Gamez were featured at the Wunderkin show in Manitou Springs; Montana Dornsbach, Dasol Lee, Millie Wadsworth, Angela Watt, Morgan Gunter, and Grace Rea will have their art show at the Congressional Art Show; Student art will be showcased at the Citadel Mall after April 26; Over 90 students have submitted posters for the District poster contest. **Forensics** – 4 students competed at the State Competition on March 22-23: Izabelle Sand, Hunter Ogden, Jaydon Jones, and Cheyenne Brown; Ms. Brown placed 4th in the State in Informative Speaking; 3 students have qualified to compete at the National competition in Dallas on June 15 -22: Cheyenne Brown, Informative Speaking – Jaydon Jones, Original Oratory - Isaac Heidekrueger, Big Questions Debate. **Theatre** – Production of Mamma Mia! Opening is April 25th, tickets are available through the website. **Choir** – On April 3 & 4, Women’s Glee, Men’s Ensemble, Madrigals, and Select Ladies competed at the Large Group Festival. Madrigals and Ladies both received a superior rating and Women’s Glee and Men’s Ensemble both received an excellent rating. **Weight Lifting** - Students Nick Conlin and Patrick Profit will compete in the Colorado State Youth Weightlifting Championship this Saturday. **Key Club** - Attended the District Convention where our club brought the most members; a fundraiser will be held on April 28 for a clean water well in the country of Swaziland. **Beta Club** - New officers were elected: President – Maddison Sullivan, Vice President - Audrey Kinsman, Secretary – Karly Purkey, Treasurer – Nick Warren. They ratified new bylaws, which include the completion of a service project before graduation.

Athletics: Winter sports recap: **Boys Basketball** – ended the season 6-17 (5-11 conference record). Season highlights: swept both Mitchell and Elizabeth, beat Mesa for the first time since 2012, finished 6th in conference, Skye Ciccarelli finished his career with 1,566 points and 1st Team All-Conference, Markus Eiselein – Honorable Mention All-Conference. **Girls Basketball** – Season ended with a 7-16 record. Season highlights: 6 conference wins which is the most in 4 seasons, Kylee Newsome - 2nd Team All-Conference, selected to play in the Southern Colorado 4A/5A All-Star Game, selected to play in “The Show”, and she leaves Woodland Park earning 13 of the 20 school records for girls’ basketball.

Sarah Iskra - CSML All-Defensive Team. **Wrestling** - team finished 11th in the state which is the highest ranking ever. Season highlights: 6 State qualifiers, Cole Gray finish 3rd at State, Brady Hankin wins the first state wrestling championship since 1989. **Swimming** - completed their inaugural season finishing with a 2-4 dual record and 11th in the Tri-peaks league. Season highlights: hosted 3 dual meets with standing room only, overall our ladies improved tremendously, gained valuable experience, and worked hard. **Hockey** – team finished the season 5-12-1 and 3rd in the conference. Season highlights: Colton Hudson – 2nd team All-Conference Defenseman, Trace Taranto – 2nd team All-Conference Forward, Lou Levy – Honorable Mention All-Conference Forward, Mikel Romero – Honorable Mention All-Conference Forward, students Lou Levy, Colton Hudson, Caleb Rockenbach invited to play in the CSML All-Star game held in March, Colton Hudson invited to play in the CHSAA Senior All-Star game.

Spring Sports – **Track & Field** – Emily Arseneau set the school record in the shot put with a distance of 40' 5". Boys' team won the Salida Invitational for the 3rd year in a row. State Qualifiers: Skye Ciccarelli ranks 1st in the high jump and 16th in the long jump; Emily Arseneau 1st in shot and discus; Boys 4x800 relay team ranks 4th; Boys 4x200 relay team ranks 15th; Vaughn Rhea is 9th in the long jump; Nick Nijkamp is 17th in the triple jump; Chase Graves and Davey Schoenberger both qualified in the pole vault. **Soccer** – Won their last match 9-0 vs. Sierra. Currently they are 2-7. **Baseball** – Currently 6-8. First week in April have won 4 straight.

Last month, Tony Dungy came to speak to our high school student athletes. What an opportunity for our kids to hear a professional coach speak about character, overcoming adversity, and what it takes to win a championship. Special thanks to Neil Levy for setting this up and to Superintendent Steve Woolf and High School Principal Kevin Burr for allowing this to happen.

Upcoming news: We have petitioned to compete at the 3A level in basketball. If approved by CHASSA we will be joining the Tri-peaks league for the 2020-2022 cycle.

STUDENT TALENT SHOWCASE

Columbine Elementary showcased student talent by having students perform several Shakespeare recitations.

PUBLIC COMMENT

None.

CONSENT CALENDAR/Blanket Motion

MOTION Greenstreet, second Dawdy, to accept administrative recommendation and approve action on the following items:

- VI.a. Minutes – February 13, 27, and March 3, 2019
- VI.b. Bills & Financials (Addendum A)
- VI.c.1. Personnel – **New Contracts – Administration:** *Ginger Slocum*, CES Principal, effective 2019-20 School Year; **Certified:** *Jefferson Lima*, MS Math/Science, effective 2019-20 School Year; **Classified:** *Joseph Busby*, SES .38 FTE Night Custodian, effective February 25, 2019; *Hannah Nuss*, GES .38 FTE Night custodian, effective February 26, 2019; *Luis*

Pelaiez, CES Night Custodian, effective March 4, 2019; *Jennifer Hardt*, SES Special Education Paraeducator, effective March 6, 2019; **Guest Teacher List:** As presented.

VI.c.2. Personnel – **Resignations – Certified:** *Catherine Martin*, MS Math, effective end of 2018-19 School Year; *Suzanne Seward*, MS Special Education, effective end of 2018-19 School Year; *Clarissa Daghita*, GES Music, effective end of 2018-19 School Year; *Lori Krebs*, MS 6th Grade Language Arts, effective end of 2018-19 School Year; *Josh Schroetlin*, HS Language Arts, effective end of 2018-19 School Year; *Greg Davis*, GES Counselor, effective end of 2018-19 School Year; **Classified:** *Alexa Sample*, MS Restorative Practices Facilitator, effective March 8, 2019; *Walt Clary*, HS Night Custodian, effective March 6, 2019; *Stephanie McGraw*, Elementary .5 FTE K-5 Online Assistant, effective April 4, 2019; *Sue Bryne*, SES Building Secretary, effective June 17, 2019; *Wanda Becker*, GES Special Education Paraeducator, effective end of 2018-19 School Year; *Lori Switalski*, HS Special Education Paraeducator, effective end of 2018-19 School Year; *Kristyn Winegardner*, CES Special Education Paraeducator, effective end of 2018-19 School Year; *Kristina Rohman*, GES Preschool Educator, effective end of 2018-19 School Year; **Co-Curricular:** *Del Garrick*, HS Head Girls Basketball Coach, effective February 10, 2019; *Tania Kiedinger*, HS Head Cheer Coach, effective March 6, 2019; **Retirements – Certified:** *Susan Summers*, GES Grade 2, effective end of 2018-19 School Year; *Lisa Kitson*, GES Grade 5, effective end of 2018-19 School Year; *Armando Quintana*, HS Math, effective of 2018-19 School Year; *Beverly Allen*, District ESL, effective end of 2018-19 School Year (2019-20 One Year Only Transition year); *Mary Crade*, SES Grade 3, effective end of 2018-19 School Year (2019-20 One Year Only Transition year); **Classified:** *Joyce Rucker*, HS Registrar/Counseling Dept. Secretary, effective June 6, 2019; **Non-Renewal (One Year Only Contracts):** *Renee Boston*, SES Kindergarten; *Julie Cutting*, District Wellness Coordinator; *Erin Gabriel*, HS Language Arts; *Charles Gerszewski*, HS PEAK/Physical Education; *Karen Hamlow*, HS Assistant Principal; *Sara Lee*, HS Dean of Students; *Linda Murt*, MS Social Worker; *Luke Myers*, MS Counselor; *Jervaise Pileggi*, MS/HS GT Coordinator; *Sandra Reynolds*, GES .5 FTE ELL; *Kathy Rhodus*, STEM/Instructional Technology Specialist; *Joe Roskam*, (TOSA), HS Athletic Director/Physical Education; *Amber Schroetlin*, MS Language Arts; *Cheryl Stueve*, GES/SES Social Worker; *Rick Weirich*, MS Physical Education; *Barbara Wieben*, SES .2 FTE Enrichment Academy.

VI.d. Monitoring Reports
 EE-1, Academic Achievement
 EE-4, Interactions with Students/Parents/Guardians
 EE-6, Community Relations

VI.e. Policy Governance Monitoring
 GP-10, Monitoring Board Performance

MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

PUBLIC RELATIONS UPDATE

Public Relations/Communications/Grant Writing Specialist Stacy Schubloom shared the new website has launched and we are still working through a few items; poster contest for *A Place of Becoming*

deadline is this Friday and have invited people throughout the community to be judges, and winners will be presented at the May meeting; the Teller County Summer Expo is next Wednesday from 5:30 – 8:00 p.m. at the Middle School; Sr. Citizens Brunch is next Tuesday, 9-10:30 a.m. at the Middle School; the annual Dodgeball tournament between kids and law enforcement is on May 1 at the High School; the WPSD Retirement Celebration is May 2 at 4:30 p.m. at the High School; working on gathering information for the Graduation insert in our local newspapers.

LEGISLATIVE UPDATE

Superintendent Woolf shared the new school finance act was finally introduced today and currently includes \$25 million for rural schools, \$102 million buy down of the budget stabilization factor, \$5 million student behavioral health, \$6,951.53 will be the new per-pupil base funding. Will be interesting to see where this lands. Several other bills we are watching: Residential Assessment Rate; funding of Full Day Kindergarten; Sex Ed Bill 1032; and SB 19-188 on Medical Leave Act.

RESOLUTION TEACHER APPRECIATION WEEK

Board President Beth Huber read the resolution (Addendum B). MOTION Graber, second Lecky, to adopt the Resolution declaring the week of May 6 – 10, 2019 as Teacher Appreciation Week. MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

RESOLUTION FOR NON-RENEWAL OF CONTRACT

MOTION Greenstreet, second Dawdy, to approve the resolution for non-renewal of contract as presented (Addendum C). MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

WPEA REPORT

WPEA representative Anna Thompson shared it is a busy time of year with all of the year end activities. WPEA will be sending out a form to gather input from staff for the Meet & Confer issue setting meeting.

SUPERINTENDENT REPORT

Superintendent Woolf shared the District has purchased a table for the CHSAA Hall of Fame on April 23 in Denver where Morton Dickson will be inducted; recognized student Emily Arseneau for breaking the WPHS record in women's shot put with a throw of 40' 5" as well as her leadership she shows in her involvement in school; recognized the Pro Start Culinary Arts Program for receiving 2nd place for "Best Culinary Plate" and for student James Costello being the 2019 WPHS Outstanding ProStart student. The CRA Scholarship and Award Gala is in Denver on April 30.

Superintendent Woolf reviewed upcoming key dates for the Board to mark on their calendars.

Capital Improvement Expenses – Mr. Woolf shared we are in the process of determining the cost for repairs and/or replacement of various capital improvement projects.

School Culture – Mr. Woolf shared we are sending a group of students and staffulty from our secondary schools to attend the National Renaissance Conference in July.

Community Involvement – Mr. Woolf shared he is stepping out from his comfort level by playing with the Woodland Park Symphony and he is the President-Elect of Kiwanis for this coming year.

WILD Outdoors Film Festival – Mr. Woolf sharing WILD is holding an outdoors film festival at the Dickson Auditorium the evening of May 3 and many organizations in our community are involved.

Columbine Mountain Man Rendezvous – Columbine is hosting on May 8 in GMF at the Sallie Bush Community Building. Mr. Woolf plans on being in full mountain man regalia.

BOARD OF EDUCATION REPORTS

None.

EXECUTIVE SESSION

MOTION Dawdy, second Greenstreet, to adjourn to executive session at 6:51 p.m. for a personnel matter and legal advice per C.R.S. §24-6-402(4)(f) & (b). MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky. (Legal advice 6:51 – 8:09 p.m. and personnel matter 8:10 – 8:12 p.m.).

MOTION Dawdy, second Lecky, to adjourn from executive session at 8:12 p.m. MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

ADJOURN

MOTION Dawdy, second Greenstreet, to adjourn the meeting at 8:13 p.m. MOTION CARRIED; Voting Aye – Dawdy, Graber, Greenstreet, Huber, Lecky.

Attest:


Board of Education Secretary


Board of Education President

ADDENDUM A

Woodland Park School District RE-2
General Fund
Revenue/Expenditure Report (Unaudited)
February 2019

	FY 2018	Feb-18		FY 2019	Feb-19	
	Budget	Actual	%	Budget	Actual	%
Revenues						
Prop & SO Tax	9,922,110	2,435,408	24.55	7,856,284	934,385	11.89
Sales Tax	-	-	0.00	2,267,410	1,431,208	63.12
Earnings on Investments	40,000	52,303	130.76	65,000	108,824	167.42
Rents/Leases	75,500	50,969	67.51	76,000	52,314	68.83
Other Local Sources	360,464	176,148	48.87	333,500	212,610	63.75
State Equalization	11,001,597	7,096,241	64.50	11,355,673	7,562,662	66.60
ECEA (Special Ed)	-	-	-	-	-	0.00
IDEA Part B	104,915	-	0.00	73,938	-	0.00
State Ed Priorities Flowthrough	20,650	-	0.00	21,000	-	0.00
Medicaid Reimbursement	235,827	134,562	57.06	275,000	173,910	63.24
Lease Proceeds	-	-	0.00	-	-	0.00
Rural Funding	412,671	240,725	0.00	393,562	393,562	0.00
Other	(267,814)	(386,667)	144.38	(241,222)	(373,608)	154.88
	<u>21,905,920</u>	<u>9,799,689</u>	<u>44.74</u>	<u>22,476,145</u>	<u>10,495,867</u>	<u>46.70</u>
Expenditures						
Instructional	10,531,586	6,295,865	59.78	10,924,410	6,653,789	60.91
Special Education	2,300,222	1,415,355	61.53	2,648,282	1,542,318	58.24
Co-Curricular	615,874	370,602	60.17	703,981	432,496	61.44
Support Services	1,179,635	692,787	58.73	1,437,761	734,209	51.07
Instr Staff	1,302,864	850,264	65.26	1,388,818	832,743	59.96
General Admin	786,755	455,388	57.88	917,901	567,841	61.86
School Admin	1,328,891	871,154	65.55	1,455,959	937,481	64.39
Business Svc	415,767	271,885	65.39	436,422	275,649	63.16
Oper & Maint	1,934,188	1,249,586	64.61	2,005,643	1,355,943	67.61
Student Transp	1,095,761	384,893	35.13	1,168,075	522,861	44.76
Central Support	298,113	136,485	45.78	402,972	120,015	29.78
Other Support	835,217	626,284	74.98	874,751	676,150	77.30
Facilities & Sites	1,265,141	224,808	17.77	1,257,019	733,250	58.33
	<u>23,890,014</u>	<u>13,845,355</u>	<u>57.95</u>	<u>25,621,994</u>	<u>15,384,745</u>	<u>60.05</u>

Notes:

**Expenditures, Facilities & Sites: Includes annually appropriated capital lease purchase payments*

**Central Support includes E-rate reimbursement applied in July*

ADDENDUM A

General Fund Fund Balance Report

Revised: 3/6/19

	7/31/2018	8/31/2018	9/30/2018	10/31/2018	11/30/2018	12/31/2018	1/31/2019	2/28/2019	3/31/2019	4/30/2019	5/31/2019	6/30/2019	
Fiscal YR 2019													
Beg Fund Bal	\$9,566,414	\$6,979,080	\$6,202,040	\$5,935,324	\$5,483,575	\$4,119,746	\$3,816,628	\$3,653,592	\$3,367,588	\$3,367,588	\$3,367,588	\$3,367,588	\$0 TOTAL
- Restrictions	\$1,462,369												\$10,495,867
+ Revenues	\$625,659	\$1,253,679	\$1,746,569	\$1,410,827	\$1,369,755	\$1,333,007	\$1,246,885	\$1,509,486	\$0	\$0	\$0	\$0	\$0 TOTAL
- Expenditures	\$1,903,046	\$2,030,718	\$2,013,285	\$1,862,576	\$2,733,584	\$1,636,125	\$1,409,921	\$1,795,490	\$0	\$0	\$0	\$0	\$15,384,745
End Fund Bal	\$6,979,080	\$6,202,040	\$5,935,324	\$5,483,575	\$4,119,746	\$3,816,628	\$3,653,592	\$3,367,588	\$3,367,588	\$3,367,588	\$3,367,588	\$3,367,588	
% of annual budget	26%	24%	23%	22%	17%	16%	16%	15%	15%	15%	15%	15%	15%

	7/31/2017	8/31/2017	9/30/2017	10/31/2017	11/30/2017	12/31/2017	1/31/2018	2/28/2018	3/31/2018	4/30/2018	5/31/2018	6/30/2018	
Fiscal YR 2017													
Beg Fund Bal	\$9,796,644	\$8,005,972	\$7,769,752	\$7,376,412	\$7,048,490	\$6,027,396	\$5,515,423	\$5,313,332	\$4,850,863	\$6,953,879	\$6,590,305	\$7,660,857	\$21,303,937
- Restrictions	\$943,754												\$21,534,166
+ Revenues	\$578,747	\$1,306,253	\$1,397,262	\$1,297,441	\$1,339,886	\$1,083,904	\$1,439,617	\$1,356,580	\$3,869,933	\$1,322,429	\$3,151,487	\$3,160,398	TOTAL
- Expenditures	\$1,425,665	\$1,586,111	\$1,790,602	\$1,625,363	\$2,360,980	\$1,595,877	\$1,641,708	\$1,819,049	\$1,766,917	\$1,686,003	\$2,080,935	\$2,154,956	TOTAL
End Fund Bal	\$8,005,972	\$7,769,752	\$7,376,412	\$7,048,490	\$6,027,396	\$5,515,423	\$5,313,332	\$4,850,863	\$6,953,879	\$6,590,305	\$7,660,857	\$9,509,395	
% of annual budget	23%	22%	21%	20%	18%	16%	16%	15%	20%	19%	22%	26%	

Values may change as Adjusting Journal Entries are posted
 Fund Balance is actually calculated once at the end of the fiscal year. The 'End Fund Bal' provides an estimation of what the FB would be if the fiscal year ended at that time.
 Beg Fund Bal' is tied to previous year's audited FB amount & includes Risk Management FB

Investment Report FY 19

Institution	Description	Earnings												YTD			
		July	August	September	October	November	December	January	February	March	April	May	June				
ColoTrust	ColoTrust + General Fund	\$ 13,662.54	\$ 12,338.77	\$ 10,909.50	\$ 11,030.10	\$ 9,137.16	\$ 7,771.91	\$ 7,284.74	\$ 5,596.40								\$ 108,823.68
ColoTrust	Bond Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VestraBank	Public Funds Money Market	\$ 73.66	\$ 71.37	\$ 71.38	\$ 108.24	\$ -	\$ 1,151.87	\$ 507.97	\$ 446.77								
Vestra V/Health Advisors	Government & Agency Bonds, Money Market Funds	\$ 1,836.97	\$ 5,951.87	\$ (1,246.82)	\$ (2,356.14)	\$ 3,290.11	\$ 17,937.22	\$ 3,248.09									
EARNINGS ON INVESTMENTS		\$ 15,573.17	\$ 18,362.01	\$ 9,734.06	\$ 8,782.20	\$ 12,427.27	\$ 26,861.00	\$ 11,040.80	\$ 6,043.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,823.68

Vestra Wealth Advisors statements arrive around the 15th of each month

ADDENDUM A

Woodland Park School District RE-2
General Fund
Revenue/Expenditure Report (Unaudited)
March 2019

	FY 2018	Feb-18		FY 2019	Feb-19	
	Budget	Actual	%	Budget	Actual	%
Revenues						
Prop & SO Tax	9,922,110	5,113,204	51.53	7,856,284	3,858,262	49.11
Sales Tax	-	-	0.00	2,267,410	1,431,208	63.12
Earnings on Investments	40,000	61,896	154.74	65,000	135,136	207.90
Rents/Leases	75,500	57,626	76.33	76,000	58,621	77.13
Other Local Sources	360,464	195,179	54.15	333,500	344,074	103.17
State Equalization	11,001,597	7,984,036	72.57	11,355,673	8,471,246	74.60
ECEA (Special Ed)	-	25,682	-	-	-	0.00
IDEA Part B	104,915	-	0.00	73,938	-	0.00
State Ed Priorities Flowthrough	20,650	-	0.00	21,000	-	0.00
Medicaid Reimbursement	235,827	302,343	128.21	275,000	401,436	145.98
Lease Proceeds	-	-	0.00	-	-	0.00
Rural Funding	412,671	275,114	0.00	393,562	393,562	0.00
Other	(267,814)	(345,459)	128.99	(241,222)	(337,278)	139.82
	<u>21,905,920</u>	<u>13,669,622</u>	<u>62.40</u>	<u>22,476,145</u>	<u>14,756,267</u>	<u>65.65</u>
Expenditures						
Instructional	10,531,586	7,088,249	67.30	10,924,410	7,513,712	68.78
Special Education	2,300,222	1,600,574	69.58	2,648,282	1,748,910	66.04
Co-Curricular	615,874	447,654	72.69	703,981	518,776	73.69
Support Services	1,179,635	771,758	65.42	1,437,761	823,086	57.25
Instr Staff	1,302,864	946,797	72.67	1,388,818	932,301	67.13
General Admin	786,755	522,607	66.43	917,901	665,330	72.48
School Admin	1,328,891	978,459	73.63	1,455,959	1,049,623	72.09
Business Svc	415,767	301,304	72.47	436,422	303,412	69.52
Oper & Maint	1,934,188	1,423,668	73.61	2,005,643	1,520,695	75.82
Student Transp	1,095,761	497,734	45.42	1,168,075	650,415	55.68
Central Support	298,113	162,320	54.45	402,972	143,254	35.55
Other Support	835,217	638,271	76.42	874,751	687,890	78.64
Facilities & Sites	1,265,141	232,880	18.41	1,257,019	734,223	58.41
	<u>23,890,014</u>	<u>15,612,272</u>	<u>65.35</u>	<u>25,621,994</u>	<u>17,291,627</u>	<u>67.49</u>

Notes:

**Expenditures, Facilities & Sites: Includes annually appropriated capital lease purchase payments*

**Central Support includes E-rate reimbursement applied in July*

ADDENDUM A

General Fund Fund Balance Report

Revised: 4/12/19

Fiscal YR 2019	7/31/2018	8/31/2018	9/30/2018	10/31/2018	11/30/2018	12/31/2018	1/31/2019	2/28/2019	3/31/2019	4/30/2019	5/31/2019	6/30/2019
Beg Fund Bal	\$9,566,414	\$6,979,080	\$6,202,040	\$5,935,324	\$5,483,575	\$4,119,746	\$3,816,628	\$3,653,592	\$3,371,425	\$5,721,106	\$5,721,106	\$5,721,106
- Restrictions	\$1,462,369											\$0
+ Revenues	\$625,659	\$1,253,679	\$1,746,569	\$1,410,827	\$1,369,755	\$1,333,007	\$1,246,885	\$1,513,322	\$4,256,563	\$0	\$0	\$0
- Expenditures	\$1,903,046	\$2,030,718	\$2,013,285	\$1,862,576	\$2,733,584	\$1,636,125	\$1,409,921	\$1,795,490	\$1,906,881	\$0	\$0	\$0
End Fund Bal	\$6,979,080	\$6,202,040	\$5,935,324	\$5,483,575	\$4,119,746	\$3,816,628	\$3,653,592	\$3,371,425	\$5,721,106	\$5,721,106	\$5,721,106	\$5,721,106
% of annual budget	26%	24%	23%	22%	17%	16%	16%	15%	22%	22%	22%	22%

Fiscal YR 2017	7/31/2017	8/31/2017	9/30/2017	10/31/2017	11/30/2017	12/31/2017	1/31/2018	2/28/2018	3/31/2018	4/30/2018	5/31/2018	6/30/2018
Beg Fund Bal	\$9,796,644	\$8,005,972	\$7,769,752	\$7,376,412	\$7,048,490	\$6,027,396	\$5,515,423	\$5,313,332	\$4,850,863	\$6,953,879	\$6,590,305	\$7,660,857
- Restrictions	\$943,754											
+ Revenues	\$578,747	\$1,306,253	\$1,397,262	\$1,297,441	\$1,339,886	\$1,083,904	\$1,439,617	\$1,356,580	\$3,869,933	\$1,322,429	\$3,151,487	\$3,160,398
- Expenditures	\$1,425,665	\$1,586,111	\$1,790,602	\$1,625,363	\$2,360,980	\$1,595,877	\$1,641,708	\$1,819,049	\$1,766,917	\$1,686,003	\$2,080,935	\$2,154,956
End Fund Bal	\$6,005,972	\$7,769,752	\$7,376,412	\$7,048,490	\$6,027,396	\$5,515,423	\$5,313,332	\$4,850,863	\$6,953,879	\$6,590,305	\$7,660,857	\$9,509,395
% of annual budget	23%	22%	21%	20%	18%	16%	16%	15%	20%	19%	22%	26%

Values may change as Adjusting Journal Entries are posted
 Fund Balance is actually calculated once at the end of the fiscal year. The 'End Fund Bal' provides an estimation of what the FB would be if the fiscal year ended at that time.
 Beg Fund Bal' is tied to previous year's audited FB amount & includes Risk Management FB

\$21,303,937
 \$21,534,166

Investment Report FY 19

Institution	Description	Earnings												TD	
		July	August	September	October	November	December	January	February	March	April	May	June		
ColoTrust	ColoTrust + General Fund	\$ 13,662.54	\$ 12,338.77	\$ 10,809.50	\$ 11,030.10	\$ 9,137.16	\$ 7,771.91	\$ 7,284.74	\$ 5,596.40	\$ 9,257.63					
ColoTrust	Bond Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VestraBank	Public Funds Money Market	\$ 73.66	\$ 71.37	\$ 71.38	\$ 108.24	\$ -	\$ 1,151.87	\$ 507.97	\$ 446.77	\$ 431.71					
Vestra Wealth Advisors	Government & Agency Bonds, Money Market Funds	\$ 1,836.97	\$ 5,951.87	\$ (1,246.82)	\$ (2,356.14)	\$ 3,290.11	\$ 17,937.22	\$ 3,248.09	\$ 9,836.25	\$ 12,786.53					
EARNINGS ON INVESTMENTS		\$ 15,573.17	\$ 18,362.01	\$ 9,734.06	\$ 8,782.20	\$ 12,427.27	\$ 26,861.00	\$ 11,040.80	\$ 9,879.42	\$ 22,475.87	\$ -	\$ -	\$ -	\$ -	\$ 135,135.80

Vestra Wealth Advisors statements arrive around the 15th of each month

ADDENDUM B

Woodland Park School District Re-2

RESOLUTION

Teacher Appreciation Week

WHEREAS, teachers mold future citizens through guidance and education; and

WHEREAS, teachers encounter students of widely differing backgrounds; and

WHEREAS, our country's future depends upon providing quality education to all students; and

WHEREAS, teachers spend countless hours preparing lessons, evaluating progress, counseling and coaching students and performing community service; and

WHEREAS, our community recognizes and supports its teachers in educating the children of this community.

NOW THEREFORE, BE IT RESOLVED, we the members of the Board of Education of Woodland Park School District Re-2, proclaim May 6-10, 2019 as Teacher Appreciation Week; and

BE IT FURTHER RESOLVED that the Woodland Park School District Re-2 strongly encourages all members of our community to join in personally expressing appreciation to our teachers for their dedication and devotion to their work.

Adopted: April 17, 2019

Woodland Park School District Re-2
Board of Education

ATTEST:


Board of Education Secretary


Board of Education President

ADDENDUM C

Woodland Park School District Re-2

RESOLUTION FOR NON RENEWAL OF CONTRACT

WHEREAS, the Board of Education of the Woodland Park School District has reviewed the status of each teacher on the non-renewal list, and has duly considered the matter of reemployment of said teachers for the 2019-2020 school year;

NOW, THEREFORE, BE IT RESOLVED that teacher(s) on the non-renewal list not be offered a contract for the 2019-2020 school year; and

BE IT FURTHER RESOLVED that the Superintendent of Schools or his designee is hereby directed to give timely written notice of said non-renewal to the teachers.

Adopted: April 17, 2019

Woodland Park School District Re-2
Board of Education

Attest:



Board of Education Secretary



Board of Education President